Signed On 22-Dec-2015 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 112,29,75,000/- to COMMISSIONER OF HEALTH AND FAMILY WELFARE Orders - Issued.

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FINANCE (FMU-HM-FW) DEPARTMENT

G.O.Rt.No.: 2948 **Dated: 22-12-2015**

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.30, Finance (BG.I) Department, dt.31.03.2015
3. G.O.Ms.No.35, Finance (BG.I) Department, dt.02.04.2015
4. G.O.Ms.No.36, Finance (BG.I) Department, dt.02.04.2015
5. U.O.Note.No.4117/G1/2015(SF),HM&FW(G1)Dept dt.26-11-2015

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ORDER:

In pursuance of the orders issued in references read above, the COMMISSIONER OF HEALTH AND FAMILY WELFARE is hereby issued a Budget Release Order for an amount of Rs.112,29,75,000/-(Rupees One Hundred Twelve Crores Twenty Nine Lakhs Seventy Five Thousands) Plan from the BE provision 2015-16 towards meeting the expenditure under National Health Scheme (i.e.under Central Share Rs.37,43,25,000/- + state share an amount of Rs.74,86,50,000/-) AP under the following schemes

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDOs **Remarks:**									
1	2211-00-200-12-05-010-011	V	119,85.38	0	0	119,85.38	29,96.35	47,44.58	42,44.45
2	2211-00-200-12-05-010-012	V	4,71.00	0	0	4,71.00	1,17.75	2,86.62	66.63
3	2211-00-200-12-05-010-013	V	91,23.05	0	0	91,23.05	22,80.76	34,21.14	34,21.15
4	2211-00-200-12-05-010-015	V	24,26.86	0	0	24,26.86	6,06.72	9,10.08	9,10.06
5	2211-00-200-12-05-010-016	V	20,95.46	0	0	20,95.46	5,23.87	8,85.79	6,85.80
6	2211-00-200-12-05-010-017	V	86.72	0	0	86.72	21.68	42.52	22.52
7	2211-00-200-12-05-010-018	V	3,12.31	0	0	3,12.31	78.08	1,27.11	1,07.12
8	2211-00-200-12-05-010-019	V	20.00	0	0	20.00	5.00	7.50	7.50
9	2211-00-200-12-05-110-111	V	1,31.66	0	0	1,31.66	32.92	49.37	49.37
10	2211-00-200-12-05-110-114	V	1,66.08	0	0	1,66.08	41.52	72.28	52.28
11	2211-00-200-12-05-130-131	V	45.72	0	0	45.72	11.43	20.14	14.15
12	2211-00-200-12-05-130-132	V	1,50.00	0	0	1,50.00	37.50	66.25	46.25
13	2211-00-200-12-05-130-133	V	8,32.45	0	0	8,32.45	2,08.11	4,12.17	2,12.17
14	2211-00-200-12-05-130-134	V	15.89	0	0	15.89	3.97	5.96	5.96
15	2211-00-200-12-05-140-000	V	85.11	0	0	85.11	21.28	31.91	31.92
16	2211-00-200-12-05-210-211	V	1,00.00	0	0	1,00.00	25.00	47.50	27.50
17	2211-00-200-12-05-250-000	V	0.80	0	0	0.80	0.20	0.30	0.30
18	2211-00-200-12-05-270-272	V	7.24	0	0	7.24	1.81	2.71	2.72
19	2211-00-200-12-05-280-281	V	0.16	0	0	0.16	0.04	0.06	0.06
20	2211-00-200-12-05-280-284	V	0.06	0	0	0.06	0.02	0.02	0.02
21	2211-00-200-12-05-300-000	V	6,31.36	0	0	6,31.36	4,69.30	91.03	71.03
22	2211-00-200-12-05-310-318	V	0.04	0	0	0.04	0.01	0.01	0.02
23	2211-00-200-12-05-340-000	V	11.62	0	0	11.62	2.91	4.35	4.36
24	2211-00-200-12-05-520-521	V	1.00	0	0	1.00	0.25	0.35	0.40
		Total	**286,99.97**	**0**	**0**	**286,99.97**	**74,86.48**	**112,29.75**	**99,83.74**

The **(HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT),** Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Secretary, Health, Medical & Family welfare Deptt., AP,Hyd.,
The Commissioner of Health & Fammily Welfare Dept., AP,Hyd.,
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts

The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.